

## Community Services

### County / Probation

*Seminole County*

### Adult Pretrial Diversion/Domestic Violence

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#### Mission

To provide quality, cost-effective community supervision services and programs that protect the public and the rights of victims, foster crime prevention, divert offenders from the criminal justice system and utilize public and private resources to proactively correct and modify criminal behavior and its causes.

#### Business Strategy

The Seminole County Probation Division, which monitors all misdemeanor Probation, Adult Pretrial Diversion, and post booking Pretrial Release Mental Health defendants, is responsible for providing a managed community based alternative sentencing program for Seminole County. It emphasizes close offender supervision for the safety of citizens in Seminole County using the most efficient and cost-effective methods available. It is also necessary to arrange periodic meetings with all assigned offenders for initial intake, counseling sessions and collection of monies owed. Additionally, the division also monitors special court-ordered sanctions such as community service work.

#### Objectives

Encourage a close working relationship with all criminal justice agencies through communication, training, education and strategic initiatives.

Monitor and enforce, until completion, the full restitution to victims as ordered by the Court.

Increase in-house drug screening of offenders as a deterrent to substance abuse and other related criminal activities.

Increase monthly field and site visits of our offenders in a coordinated effort with other criminal justice agencies.

Continue participation in the Seminole Community Justice Coalition to maintain closer supervision of offenders.

Immobilize court-ordered vehicles used by DUI defendants per Florida Statute.

Complete implementation of centralized record keeping of hard files, resulting in cost and time saving benefits.

Increase referrals to Adult Pretrial Diversion to reduce the number of offenders referred to the formal court process.

Increase post booking of "Pretrial Release" mental health offenders thereby helping to reduce jail occupancy and foster diversion of individuals from the criminal justice system to more appropriate treatment alternatives.

Manage growth by utilizing existing technologies for improving officer supervision of offenders within the community by maintaining a minimum average monthly offender caseload at 200.

#### Performance Measures

	FY 00/01 Actual	FY 01/02 Estimated	FY 02/03 Goal
Total processed offenders	6,174	6,086	5,295
Average monthly caseload per officer	182	180	177
Number of community service hours completed	78,300	89,731	94,500
Total revenue collected	\$1,128,491	\$1,245,717	\$1,083,774
Total annual field contacts	1,665	2,369	2,450
Total annual drug tests administered	1,843	1,392	1,680

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	2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
<b>EXPENDITURES:</b>				
Personal Services	857,234	998,668	1,053,671	5.5%
Operating Services	74,258	42,706	45,364	6.2%
Capital Outlay	13,548	33,600	34,714	3.3%
Debt Service	0	0	0	
Grants and Aid	0	0	0	
Reserves/Transfers	0	0	0	
<b>Subtotal Operating</b>	<b>945,040</b>	<b>1,074,974</b>	<b>1,133,749</b>	<b>5.5%</b>
Capital Improvements	0	0	0	
<b>TOTAL EXPENDITURES</b>	<b>945,040</b>	<b>1,074,974</b>	<b>1,133,749</b>	<b>5.5%</b>
<b>FUNDING SOURCE(S)</b>				
General Fund	945,040	1,074,974	1,133,749	5.5%
<b>TOTAL FUNDING SOURCE(S)</b>	<b>945,040</b>	<b>1,074,974</b>	<b>1,133,749</b>	<b>5.5%</b>
Full Time Positions	24	25	25	
Part-Time Positions	0	0	0	

## New Programs and Highlights for Fiscal Year 2002/03

Capital Improvements	2002-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0